#### CITY OF HICKORY - UTILITY BILL FEES

PROPOSED RATES SUBJECT TO CITY COUNCIL APPROVAL WITH THE NEW BUDGET EFFECTIVE JULY 1, 2014

JULY 1, 2014 - JUNE 30, 2015

400 CUBIC FEET (2,992 GALLONS) 1 CUBIC FOOT HOLDS 7.48 GALLONS OF WATER BILL DATES: 7th, 14th, 21st, OR 28th OF EACH MONTH 1.5% Increase

(Availability Charge Based On 3/4" Meter (Charge Varies Based on Meter Size)

|              |              | VV/\\         | SEVVEIX       |
|--------------|--------------|---------------|---------------|
|              |              | VOLUME*       | VOLUME*       |
| <u>WATER</u> | <u>SEWER</u> | <u>CHARGE</u> | <u>CHARGE</u> |

**INSIDE CITY**:

**Customer Charge** \$4.26 \$4.67 Availability 10.83 9.88 Volume Charges \* 0.00 0.00 SUBTOTAL: \$14.55 \$15.09

\$1.10/100cf \$2.15/100cf \$29.64

SFWFR

WATER

CITY OF HICKORY SOLID WASTE FEE

TOWN OF CATAWBA SOLID WASTE FEE

City of Hickory Garbage: \$16.50 Call Sanitation at (828) 323-7500 for delivery of rollout garbage

TOTAL BASE CHARGE INSIDE: \$40.64

\$11.00 \$46.14

can/recycling bin and for garbage collection dates.

Flat Rate Sewer Only Inside: \$33.50 Town of Catawba Garbage: Call (828) 241-2215 for information regarding garbage

collection.

**OUTSIDE CITY:** 

**Customer Charge** \$8.52 \$9.34 Availability 21.66 19.76 Volume Charges \* 0.00 0.00 SUBTOTAL:

\$30.18 \$29.10 **TOTAL BASE CHARGE OUTSIDE:** 

\$2.20/100cf \$4.30/100cf

\$59.28

Flat Rate Sewer Only Outside: \$67.00

|                     |          | Meter Testing Charges: |          |
|---------------------|----------|------------------------|----------|
|                     |          | Meter Size             |          |
| Deposit:            | \$118.00 | 3/4"                   | \$40.00  |
|                     | <u> </u> | 1"                     | \$118.00 |
| Service Charge Fee: | \$32.00  | 1 ½"                   | \$162.00 |
|                     |          | 2"                     | \$162.00 |
| Return Check Fee:   | \$25.00  | 3"                     | \$355.00 |
| •                   |          | 4"                     | \$355.00 |
| Tampering Fee:      | \$134.00 | 6"                     | \$355.00 |
|                     |          | 8"                     | \$355.00 |
|                     |          | 10"                    | \$355.00 |

# Page 2 CITY OF HICKORY - UTILITY BILL FEES

PROPOSED RATES SUBJECT TO CITY COUNCIL APPROVAL WITH THE NEW BUDGET EFFECTIVE JULY 1, 2014

JULY 1, 2014 - JUNE 30, 2015

| WATER | AVAILABIL | ITY CHAI | RGE: |
|-------|-----------|----------|------|
|       |           |          |      |

| Meter Size | <u>Inside City</u> | Outside City |
|------------|--------------------|--------------|
| 1"         | \$20.46            | \$40.92      |
| 1 1/2"     | \$25.28            | \$50.56      |
| 2"         | \$78.28            | \$156.56     |
| 3"         | \$155.37           | \$310.74     |
| 4"         | \$242.09           | \$484.18     |
| 6"         | \$482.98           | \$965.96     |
| 8"         | \$772.05           | \$1,544.10   |

#### SEWER AVAILABILITY CHARGE:

| 771127121111 0117111021 |             |              |
|-------------------------|-------------|--------------|
| Meter Size              | Inside City | Outside City |
| 1"                      | \$18.56     | \$37.12      |
| 1 1/2"                  | \$22.89     | \$45.78      |
| 2"                      | \$70.59     | \$141.18     |
| 3"                      | \$139.98    | \$279.96     |
| 4"                      | \$218.06    | \$436.12     |
| 6"                      | \$434.89    | \$869.78     |
| 8"                      | \$695.11    | \$1,390.22   |
|                         |             |              |

| Relocation Costs:  | Inside City | Outside City |
|--------------------|-------------|--------------|
| Relocation of 3/4" | \$548.00    | \$1,096.00   |
| Relocation of 1"   | \$1,014.00  | \$2,028.00   |

**Customer Charge** = This category includes those costs directly related to the number and servicing of customers, such as customer accounting, a portion of labor expenses, which are fixed in nature.

**Availability Charge** = Costs included as availability costs are those incurred to maintain a water and sewer system capable of serving the total combined demands of all classes of customers. This category would include capital costs, debt service and other costs which are fixed and do not vary significantly with the level consumption.

**Volume Charges** = These are costs which vary directly with the amount of water and sewer flows treated by the City and are thus, variable in nature.

**Solid Waste Fee** = These fees provide funding for two major services. First, the monthly fee covers all the costs for the costs for Hickory's recycling program which includes curbside collection, multi-family bins, business pick-ups, yard business pick-ups, yard waste collection, leaf collection, and the disposal of white goods (large appliances). Secondly, the solid waste fee is used to cover the cost of dumping Hickory's solid waste at Catawba County's Landfill.

#### CITY OF HICKORY

### **ALEXANDER COUNTY - UTILITY BILL RATES**

JULY 1, 2014 - JUNE 30, 2015

## 400 CUBIC FEET (2,992 GALLONS)

# 1 CUBIC FOOT HOLDS 7.48 GALLONS OF WATER

**BILL DATE: 7th OF EACH MONTH** 

**5% Increase** (1.5% City of Hickory, 3.5% Alexander County)

# HWY 16 / SUGAR LOAF (AL - 29's)

Sugar Loaf : 29-01, 29-05, 29-06

Hwy 16: 29-02, 29-03, 29-04

Jurisidiction: AL

Outside City Limits

Water

Monthly Base Charge \$22.95

Water Volume Charges \$3.0048 per 100 cubic feet\*

\$4.02 per 1000 gallons

\*Bills calculated using CF rates\*

#### BETHLEHEM (AC - 30's)

1.5% Increase

|  | WATER                    | <u>SEWER</u>           |         | WATER<br>VOLUME*<br>CHARGE | SEWER<br>VOLUME*<br>CHARGE |
|--|--------------------------|------------------------|---------|----------------------------|----------------------------|
| Customer Charge<br>Availability<br>Debt Service-Water<br>Sewer Capital Reserve | \$4.26<br>10.83<br>13.65 | \$4.67<br>9.88<br>5.00 |         |                            |                            |
| Volume Charges * SUBTOTAL:   | <u>0.00</u><br>\$28.74   | 0.00<br>\$19.55        | \$48.29 | \$1.10/100                 | \$2.15/100                 |
| Flat Rate Sewer Only   | Inside·                  | \$33.50                |         |                            |                            |

Flat Rate Sewer Only Inside: \$33.50
Sewer Capital Reserve 5.00
TOTAL SEWER ONLY \$38.50

|                     |          | Meter Testing ( | Charges: |
|---------------------|----------|-----------------|----------|
| Deposit:            | \$118.00 | Meter Size      |          |
|                     |          | 3/4"            | \$40.00  |
| Service Charge Fee: | \$32.00  | 1"              | \$118.00 |
|                     |          | 1 ½"            | \$162.00 |
| Return Check Fee:   | \$25.00  | 2"              | \$162.00 |
|                     |          | 3"              | \$355.00 |
| Tampering Fee:      | \$134.00 | 4"              | \$355.00 |
|                     |          | 6"              | \$355.00 |
|                     |          | 8"              | \$355.00 |
|                     |          | 10"             | \$355.00 |

# PAGE 2 ALEXANDER COUNTY - UTILITY BILL FEES JULY 1, 2014 – JUNE 30, 2015

| WATER AVAILABILITY CHARGE: |  |
|----------------------------|--|
|----------------------------|--|

| <b>Meter Size</b> | Inside City |
|-------------------|-------------|
| 1"                | \$20.46     |
| 1 1/2"            | \$25.28     |
| 2"                | \$78.28     |
| 3"                | \$155.37    |
| 4"                | \$242.09    |
| 6"                | \$482.98    |
| 8"                | \$772.05    |

### SEWER AVAILABILITY CHARGE:

| Meter Size | Inside City |
|------------|-------------|
| 1"         | \$18.56     |
| 1 1/2"     | \$22.89     |
| 2"         | \$70.59     |
| 3"         | \$139.98    |
| 4"         | \$218.06    |
| 6"         | \$434.89    |
| 8"         | \$695 11    |

| Relocation Costs:  | Inside City |
|--------------------|-------------|
| Relocation of 3/4" | \$548.00    |
| Relocation of 1"   | \$1,014.00  |

**Customer Charge** = This category includes those costs directly related to the number and servicing of customers, such as customer accounting, a portion of labor expenses, which are fixed in nature.

**Availability Charge** = Costs included as availability costs are those incurred to maintain a water and sewer system capable of serving the total combined demands of all classes of customers. This category would include capital costs, debt service and other costs which are fixed and do not vary significantly with the level consumption.

**Volume Charges** = These are costs which vary directly with the amount of water and sewer flows treated by the City and are thus, variable in nature.